

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Indianapolis Public Schools (5385)**

Indianapolis Public Schools (5385)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$153,036,901	\$146,354,200	\$127,168,171	\$120,757,134	-6%	-5%
Group Health Insurance (222)	\$17,681,036	\$17,491,078	\$16,028,396	\$16,122,718	-2%	1%
Noncertified Salaries (120)	\$16,846,106	\$16,420,113	\$15,159,584	\$14,398,780	-4%	-5%
Teacher Retirement Fund, After 7-1-95 (216)	\$12,709,621	\$12,356,938	\$10,513,726	\$9,848,492	-6%	-6%
Social Security-Certified Employee Retirement (212)	\$11,072,548	\$10,623,881	\$9,291,481	\$8,805,841	-6%	-5%
Purchased Professional and Technical Instruction Services (311)	\$12,813,983	\$11,933,978	\$12,396,586	\$6,673,995	-15%	-46%
Pre-2008 object code - temporary salaries (header) (130)	\$3,330,822	\$3,030,083	\$2,940,701	\$3,049,491	-2%	4%
Other General Supplies (615, 660 to 689)	\$4,202,715	\$3,230,970	\$3,379,770	\$2,719,254	-10%	-20%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$3,134,445	\$3,226,596	\$2,492,102	\$2,599,754	-5%	4%
Textbooks (630)	\$3,387,006	\$3,898,146	\$2,916,412	\$2,300,255	-9%	-21%
Computer Hardware (741)	\$4,860,085	\$2,828,663	\$2,520,294	\$2,283,290	-17%	-9%
Public Employees Retirement Fund (214)	\$1,792,513	\$1,952,500	\$1,981,756	\$1,988,080	3%	0%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$2,182,924	\$2,012,585	\$1,732,726	\$1,825,266	-4%	5%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$2,383,400	\$2,081,409	\$2,736,646	\$1,576,776	-10%	-42%
Social Security-Noncertified Employee Retirement (211)	\$1,455,958	\$1,418,578	\$1,330,559	\$1,269,668	-3%	-5%
Workers Compensation Insurance (225)	\$666,816	\$627,471	\$556,171	\$715,816	2%	29%
Other Employee Benefits (241 to 290)	\$12,491,877	\$4,270,393	\$1,098,399	\$703,071	-51%	-36%
Equipment (730)	\$493,290	\$419,293	\$565,934	\$345,054	-9%	-39%
Travel (580)	\$390,179	\$397,280	\$378,715	\$281,243	-8%	-26%
Telecommunications Equipment (745)	\$209,293	\$240,905	\$152,627	\$225,083	2%	47%
Group Life Insurance (221)	\$372,652	\$325,273	\$248,820	\$218,657	-12%	-12%
Unemployment compensation (230)	\$86,316	\$985,554	\$387,568	\$217,477	26%	-44%
Library Books (640)	\$310,163	\$325,177	\$157,044	\$147,370	-17%	-6%
Printing and Binding (550)	\$26,886	\$118,793	\$81,511	\$91,501	36%	12%
Other Technology Hardware (746)	\$571,775	\$772,902	\$258,175	\$67,238	-41%	-74%
Transfer Tuition to Other School Corporations Within the State (561)	\$2,775	\$9,301	\$74,635	\$39,840	95%	-47%
Purchased Services; Student Transportation Services (510)	\$199,737	\$93,709	\$86,301	\$33,410	-36%	-61%
Periodicals (650)	\$28,981	\$31,022	\$19,110	\$24,982	-4%	31%
Overtime Salaries (140)	\$53,008	\$58,317	\$40,996	\$22,158	-20%	-46%
Purchased Professional and Technical Pupil Services (313)	\$11,058	\$11,594	\$47,600	\$16,617	11%	-65%
Wireless Equipment (743)	\$38,467	\$81,756	\$35,263	\$12,754	-24%	-64%
Advertising (540)	\$0	\$6,587	\$1,083	\$6,664	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$130,597	\$55,834	\$787	\$4,358	-57%	454%
Purchased Property Services; Rentals (440)	\$0	\$13,538	\$0	\$3,457	N/A	N/A
Improvements Other Than Buildings (715)	\$0	\$0	\$2,958	\$527	N/A	-82%

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<b>Indianapolis Public Schools (5385)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Postage and Postage Machine Rental (532)	\$6,106	\$2,079	\$2,161	\$341	-51%	-84%
Purchased Property Services; Repairs and Maintenance Services (430)	\$351	\$988	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$280	\$1,800	\$2,173	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$1,402,780	\$7,500	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$8,792	\$14,231	\$4,730	\$0	-100%	-100%
Buildings (720)	\$0	\$29,876	\$0	\$0	N/A	N/A
Telephone (531)	\$200	\$0	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$3,295	\$33,760	\$0	\$0	-100%	N/A
Connectivity (744)	\$0	\$4,003	\$184	\$0	N/A	-100%
<b>Student Academic Achievement Total</b>	<b>\$268,395,738</b>	<b>\$247,798,655</b>	<b>\$216,791,856</b>	<b>\$199,396,410</b>	<b>-7%</b>	<b>-8%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$23,374,526	\$24,451,616	\$20,939,558	\$20,080,318	-4%	-4%
Noncertified Salaries (120)	\$7,778,373	\$7,927,886	\$6,701,094	\$5,685,251	-8%	-15%
Group Health Insurance (222)	\$3,146,768	\$3,396,377	\$2,904,054	\$2,833,965	-3%	-2%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,928,234	\$2,068,219	\$1,709,292	\$1,564,240	-5%	-8%
Social Security-Certified Employee Retirement (212)	\$1,716,987	\$1,793,419	\$1,546,168	\$1,475,461	-4%	-5%
Public Employees Retirement Fund (214)	\$799,678	\$909,243	\$805,207	\$783,636	-1%	-3%
Social Security-Noncertified Employee Retirement (211)	\$550,912	\$565,839	\$481,036	\$405,908	-7%	-16%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$459,455	\$479,503	\$373,989	\$347,125	-7%	-7%
Purchased Professional and Technical Instruction Services (311)	\$13,513	\$29,625	\$43,296	\$162,652	86%	276%
Workers Compensation Insurance (225)	\$125,432	\$130,766	\$111,284	\$136,835	2%	23%
Other Purchased Professional and Technical Services (319)	\$69,903	\$65,490	\$91,702	\$94,774	8%	3%
Other Employee Benefits (241 to 290)	\$64,571	\$65,805	\$53,973	\$49,955	-6%	-7%
Travel (580)	\$61,577	\$55,767	\$51,106	\$44,141	-8%	-14%
Group Life Insurance (221)	\$66,036	\$68,055	\$51,063	\$42,400	-10%	-17%
Equipment (730)	\$2,896	\$23,045	\$16,831	\$27,316	75%	62%
Other General Supplies (615, 660 to 689)	\$12,760	\$10,590	\$12,906	\$16,073	6%	25%
Computer Hardware (741)	\$0	\$95,171	\$71,427	\$9,221	N/A	-87%
Overtime Salaries (140)	\$7,520	\$7,019	\$9,393	\$8,336	3%	-11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	-\$13,364	\$0	\$54,757	\$1,455	N/A	-97%
Other Technology Hardware (746)	\$0	\$0	\$28,590	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$1,500	\$0	N/A	-100%
Postage and Postage Machine Rental (532)	\$0	\$0	\$756	\$0	N/A	-100%
<b>Student Instructional Support Total</b>	<b>\$40,165,778</b>	<b>\$42,143,433</b>	<b>\$36,058,982</b>	<b>\$33,769,062</b>	<b>-4%</b>	<b>-6%</b>

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Indianapolis Public Schools (5385)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$44,809,594	\$44,437,415	\$40,290,713	\$37,557,243	-4%	-7%
Purchased Services; Student Transportation Services (510)	\$15,853,630	\$20,540,126	\$23,237,257	\$23,667,028	11%	2%
Food Purchases (614)	\$6,986,827	\$7,450,025	\$7,437,881	\$7,843,353	3%	5%
Light and Power - Other than Heating and Cooling (625)	\$7,450,146	\$7,935,923	\$8,073,521	\$7,211,962	-1%	-11%
Group Health Insurance (222)	\$7,206,588	\$6,993,491	\$6,327,504	\$5,696,735	-6%	-10%
Public Employees Retirement Fund (214)	\$4,665,579	\$5,180,679	\$5,140,177	\$5,214,690	3%	1%
Other General Supplies (615, 660 to 689)	\$3,770,255	\$3,807,426	\$3,343,862	\$3,377,687	-3%	1%
Social Security-Noncertified Employee Retirement (211)	\$3,447,271	\$3,370,347	\$3,047,802	\$2,828,143	-5%	-7%
Certified Salaries (110)	\$4,851,202	\$4,306,441	\$4,181,609	\$2,688,864	-14%	-36%
Heating and Cooling for Buildings - Gas (622)	\$2,777,642	\$2,441,883	\$2,385,858	\$2,526,633	-2%	6%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$1,208,519	\$1,255,966	\$1,291,092	\$1,277,264	1%	-1%
Computer Hardware (741)	\$4,478,977	\$336,410	\$1,574,755	\$1,226,919	-28%	-22%
Overtime Salaries (140)	\$2,006,911	\$1,614,389	\$1,160,797	\$1,041,856	-15%	-10%
Operational Supplies (611)	\$938,739	\$1,008,608	\$1,044,057	\$975,817	1%	-7%
Utility Services Water and Sewage (411)	\$1,045,240	\$1,210,122	\$880,462	\$925,829	-3%	5%
Purchased Professional and Technical Instruction Services (311)	\$1,047,373	\$708,557	\$826,241	\$767,660	-7%	-7%
Telephone (531)	\$886,484	\$817,880	\$770,109	\$760,093	-4%	-1%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$764,511	\$771,493	\$727,294	\$686,396	-3%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$650,659	\$780,693	\$547,358	\$646,912	0%	18%
Purchased Professional and Technical Board of Education Services (318)	\$789,524	\$1,090,499	\$762,752	\$501,061	-11%	-34%
Unemployment compensation (230)	\$762,575	\$546,262	\$465,287	\$368,485	-17%	-21%
Pre-2008 object code - temporary salaries (header) (130)	\$667,589	\$575,621	\$337,183	\$295,068	-18%	-12%
Other Purchased Professional and Technical Services (319)	\$301,563	\$249,654	\$313,180	\$251,131	-4%	-20%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$228,527	\$431,919	\$46,105	\$243,221	2%	428%
Workers Compensation Insurance (225)	\$194,284	\$190,708	\$174,660	\$212,822	2%	22%
Social Security-Certified Employee Retirement (212)	\$347,560	\$310,625	\$298,276	\$199,667	-13%	-33%
Severance/Early Retirement Pay (213)	\$1,253,076	\$44,347	\$306,281	\$195,348	-37%	-36%
Official Bond Premiums (525)	-\$833,315	\$454,613	\$508,283	\$185,128	N/A	-64%
Heating and Cooling for Buildings - Other Energy Sources (624)	\$151,947	\$154,798	\$161,750	\$174,955	4%	8%
Printing and Binding (550)	\$276,630	\$266,048	\$247,282	\$151,661	-14%	-39%
Teacher Retirement Fund, After 7-1-95 (216)	\$302,842	\$271,246	\$322,654	\$139,105	-18%	-57%
Travel (580)	\$290,423	\$254,073	\$166,585	\$137,004	-17%	-18%
Telecommunications Equipment (745)	\$1,999	\$0	\$0	\$130,856	184%	N/A
Miscellaneous Objects (876 to 899)	-\$259,495	-\$184,984	\$138,096	\$119,307	N/A	-14%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$37,398	\$47,035	\$21,680	\$112,381	32%	418%

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Other Employee Benefits (241 to 290)	\$1,054,360	\$464,919	\$178,690	\$103,135	-44%	-42%
Advertising (540)	\$114,210	\$100,006	\$91,155	\$97,279	-4%	7%
Equipment (730)	\$138,777	\$78,790	\$35,733	\$94,030	-9%	163%
Dues and Fees (810)	\$197,589	\$259,780	\$316,973	\$88,612	-18%	-72%
Tires and Repairs (612)	\$57,477	\$88,543	\$142,737	\$88,141	11%	-38%
Other Purchased Services (593)	\$62,900	\$74,998	\$81,721	\$76,607	5%	-6%
Group Life Insurance (221)	\$108,946	\$110,001	\$89,898	\$71,878	-10%	-20%
Gas - Other than Heating and Cooling (626)	\$40,136	\$45,852	\$48,117	\$55,113	8%	15%
Other Communication Services (533 to 539)	\$92,759	\$55,709	\$53,451	\$53,155	-13%	-1%
Postage and Postage Machine Rental (532)	\$85,751	\$64,213	\$68,724	\$41,757	-16%	-39%
Technology Related Professional Development (748)	\$55,104	\$24,882	\$15,172	\$24,554	-18%	62%
Purchased Professional and Technnical Staff Services (314)	\$29,083	\$10,415	\$14,249	\$21,946	-7%	54%
Utility Services Removal of Refuse and Garbage (412)	\$7,535	\$4,950	\$6,625	\$9,900	7%	49%
Purchased Professional and Technnical Data Processing Services (316)	\$9,824	\$31,123	\$7,350	\$8,331	-4%	13%
Periodicals (650)	\$483	\$0	\$425	\$22	-54%	-95%
Bank Service Charges (871)	\$3,209	\$22	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Pupil Services (313)	\$9,300	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Statistical Services (317)	\$115,650	\$4,800	\$0	\$0	-100%	N/A
Vehicles (731)	\$263,027	\$52,892	\$2,912,350	\$0	-100%	-100%
Connectivity (744)	\$0	\$4,414	\$2,644	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$3,575	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$27,678	\$45,192	\$4,971	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$61,829	\$90	\$74	\$0	-100%	-100%
Other purchased property services (490 to 499)	\$233	\$1,228	\$0	\$0	-100%	N/A
Judgments Against the School Corporation (820)	\$0	\$1,610	\$33,440	\$0	N/A	-100%
<b>Overhead and Operational Total</b>	<b>\$121,898,708</b>	<b>\$121,194,762</b>	<b>\$120,662,900</b>	<b>\$111,172,745</b>	<b>-2%</b>	<b>-8%</b>
<b>Nonoperational</b>						
Buildings (720)	\$48,440,199	\$89,707,059	\$68,829,402	\$45,079,116	-2%	-35%
Interest on Bonds or Notes (832)	\$25,777,560	\$26,007,074	\$24,612,162	\$24,105,696	-2%	-2%
Redemption of Principal (831)	\$3,449,822	\$3,432,535	\$3,239,394	\$2,787,792	-5%	-14%
Equipment (730)	\$1,839,974	\$2,756,532	\$1,862,930	\$1,441,452	-6%	-23%
Certified Salaries (110)	\$1,223,174	\$1,914,216	\$1,901,917	\$1,434,126	4%	-25%
Other Purchased Professional and Technical Services (319)	\$6,043,187	\$7,298,912	\$4,904,655	\$1,319,252	-32%	-73%
Purchased Professional and Technnical Instruction Services (311)	\$1,555,068	\$1,226,831	\$1,348,500	\$1,224,781	-6%	-9%
Purchased Property Services; Rentals (440)	\$1,542,533	\$1,443,349	\$1,376,199	\$1,101,281	-8%	-20%

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Noncertified Salaries (120)	\$1,902,822	\$2,046,041	\$2,062,912	\$1,059,463	-14%	-49%
Travel (580)	\$224,508	\$300,625	\$369,137	\$352,062	12%	-5%
Other General Supplies (615, 660 to 689)	\$206,976	\$176,353	\$170,801	\$165,661	-5%	-3%
Social Security-Certified Employee Retirement (212)	\$161,103	\$206,698	\$158,908	\$164,919	1%	4%
Public Employees Retirement Fund (214)	\$208,991	\$247,322	\$251,988	\$143,465	-9%	-43%
Group Health Insurance (222)	\$243,191	\$283,588	\$261,877	\$140,895	-13%	-46%
Miscellaneous Objects (876 to 899)	\$147,030	\$143,048	\$122,515	\$126,528	-4%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$96,867	\$141,995	\$122,693	\$114,712	4%	-7%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$87,814	\$128,184	\$114,981	\$82,898	-1%	-28%
Social Security-Noncertified Employee Retirement (211)	\$138,102	\$151,659	\$151,397	\$77,560	-13%	-49%
Postage and Postage Machine Rental (532)	\$14,416	\$16,033	\$18,093	\$56,989	41%	215%
Computer Hardware (741)	\$121,300	\$11,761	\$14,362	\$46,201	-21%	222%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$127,768	\$116,701	\$110,444	\$17,568	-39%	-84%
Land and Easements (710)	\$589,898	\$69,868	\$0	\$14,745	-60%	N/A
Purchased Professional and Technical Pupil Services (313)	\$25,314	\$28,855	\$27,489	\$6,872	-28%	-75%
Workers Compensation Insurance (225)	\$5,883	\$9,030	\$7,215	\$5,063	-4%	-30%
Purchased Services; Student Transportation Services (510)	\$3,210	\$5,183	\$11,580	\$4,736	10%	-59%
Official Bond Premiums (525)	\$3,259	\$3,832	\$3,567	\$3,839	4%	8%
Other Employee Benefits (241 to 290)	\$5,552	\$6,667	\$5,025	\$2,613	-17%	-48%
Group Life Insurance (221)	\$5,214	\$5,962	\$4,255	\$1,925	-22%	-55%
Printing and Binding (550)	\$21,492	\$15,796	\$5,124	\$1,907	-45%	-63%
Other Technology Hardware (746)	\$252,149	\$46,435	\$4,829	\$449	-79%	-91%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$47,684	\$20,597	\$988	\$413	-70%	-58%
Transfer Tuition to Other School Corporations Within the State (561)	\$0	\$2,467	\$3,888	\$0	N/A	-100%
Telecommunications Equipment (745)	\$0	\$4,646	\$0	\$0	N/A	N/A
Transfer Tuition to Charter Schools (566)	\$8,695	\$8,049	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$0	\$7,675	\$324	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$94,520,755</b>	<b>\$137,991,579</b>	<b>\$112,079,551</b>	<b>\$81,084,980</b>	<b>-4%</b>	<b>-28%</b>
<b>Grand Total</b>	<b>\$524,980,979</b>	<b>\$549,128,429</b>	<b>\$485,593,289</b>	<b>\$425,423,197</b>	<b>-5%</b>	<b>-12%</b>